

**COUNTY OF UNION,
ILLINOIS**

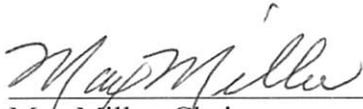
RESOLUTION TO TRANSFER 2020 BUDGET APPROPRIATIONS

WHEREAS, 55 ILCS 5/6-1003 provides that the county board may transfer between budget appropriations, so as not to affect the total fund appropriation; and

WHEREAS, certain 2020 budget appropriations are expected to be insufficient to meet expenditure requirements through the end of this fiscal year, and certain 2020 budget appropriations are expected to have funds available to offset these expenditure requirements;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the County of Union that the attached list of transfers between 2020 budget appropriations be made.

PASSED AND APPROVED at a regular meeting of the Board of Commissioners of the County of Union, Illinois this 13th day of March, 2020.



Max Miller, Chairman

ATTEST:



Lance Meisenheimer
Union County Clerk

Commissioners voting aye: Pitts, Toler, Foster, Miller

Commissioners voting nay: _____

Abstention(s): _____

Absent: Gould

Fund	Account	Dept	Description	Current Budget	Recommended Budget Amendment	Amended Budget
REVENUE AMENDMENTS						
101	4550	01	STATE SALARY REIMBURSEMENT	\$ 182,760.00	\$ 42,911.00	\$ 225,671.00
TOTAL REVENUE ADJUSTMENTS					\$ 42,911.00	
EXPENSE AMENDMENTS						
101	5103	01	EMPLOYEES	\$ 90,819.00	\$ (77,055.00)	\$ 13,764.00
101	5103	13	EMPLOYEES	\$ -	\$ 100,613.00	\$ 100,613.00
101	5106	13	PART TIME	\$ -	\$ 11,050.00	\$ 11,050.00
101	5125	01	TRAVEL STIPEND	\$ 6,600.00	\$ (5,737.00)	\$ 863.00
101	5200	13	OFFICE SUPPLIES	\$ -	\$ 8,257.00	\$ 8,257.00
101	5205	13	TRAVEL	\$ -	\$ 1,368.00	\$ 1,368.00
101	5300	13	DUES	\$ -	\$ 785.00	\$ 785.00
101	5301	13	SERVICE CONTRACTS	\$ -	\$ 2,630.00	\$ 2,630.00
101	5302	13	TRAINING	\$ -	\$ 1,000.00	\$ 1,000.00
TOTAL EXPENSE ADJUSTMENTS					\$ 42,911.00	