

County Commissioner's Record No. 31

State of Illinois)
 SS November 30, 2018
County of Union)

The Union County Board of Commissioners met for a special meeting in the Union County Courthouse Community Room at 1:00 P.M. County Chairman Bobby Toler Jr. called the meeting to order and roll call was taken with Bobby Toler Jr., Dale Foster, Max Miller and David Gould present.

Old Business

Discussion on the Budget for the Fiscal Year 2019

County Administrator Angie Johnson started talking about the revenue the County will receive from taxes. She estimated that we might have an extra \$10,000 from new property to be assessed. This amount if the estimates are correct will go into contingency. The capital that the County can spend that is unallocated in the budget is \$184,803. The commitments from the previous year will be subtracted and now there is a total of \$82,403 left to apply for the request that were made by office holders. The IMRF amount that we owe is not part of the request spreadsheet. The IMRF amount is estimated to be around \$80,000.

Max Miller stated that we can't afford to pay all of the \$80,000 out of reserves. We need to get ahead of the interest that we are being charged. The Board discussed using an anticipation warrant, but that would have to be paid back when the taxes are collected. Max wants to know how much of the SLEP enhancement rate is compared to the current IMRF rate we are paying monthly. The Board agrees to pay \$20,000 toward the IMRF SLEP enhancement.

The County Clerk requested additional money for election equipment. This request totaled \$185,975. With the new County Clerk a RFP for the election equipment will be sent out and the request for this additional money is denied.

The Sheriff Department requests chairs for dispatch for the amount of \$1,200. This request was accepted by the Board.

The County Clerk requested additional money for a 3rd full time employee per the Laborer Contract. This request was denied.

The Circuit Clerk requested money to cover her staff manager and 7th full time employee per the Laborer Contract for a total of \$41,763. Both requests were tabled at this time. The County's lawyer and the Union will have to meet to discuss this situation.

The County Clerk requested additional money for online filing for the amount of \$33,500. This request denied.

The County Administrator and County Treasurer both requests \$1,000 each for a new paper shredder. Both requests were accepted by the Board.

The Treasurer requests a part time employee to use during tax collecting. This request of \$7,000 is being put into contingency.

The Treasurer also requests additional money of \$1,000 for training. This request was accepted by the Board.

The Supervisor of Assessments requested an additional amount of \$750 for a new scanner. This request was accepted by the Board.

The State's Attorney requested additional money of \$12,758 to cover the Assistants State's Attorneys salary and with additional money for a raise. The Board accepted the request of the additional money to cover the salary and the amount to cover a 2% raise.

The Sheriff requested an additional raise increase for their secretary of \$2,769. This request was accepted by the Board.

The Sheriff requested additional money for office supplies. The Board accepted this request of \$1,000.

The Circuit Judge requested an additional \$1,800 for Public Defenders travel stipend. The Board denied this request.

The Sheriff requested additional funding for their new radio system. The Board accepted to contribute \$40,000 for the new radio system.

The Sheriff requested an additional \$4,500 for body armor for court security. The Board accepted this request.

The Ambulance Director requested additional money from their funds to cover the cost of a new couch and recliners for a total of \$2,500. The Board accepted this request.

The Ambulance Director requested additional money of \$2,600 for custodial services. This request was denied by the Board.

The Ambulance Director requested money to cover the cost of the service contract for cots in the amount of \$2,600. The Board accepted this request.

The Highway Department requests an additional \$23,555 for a new tractor. The Board decided that the Highway Department can use \$25,000 of the additional \$100,000 to pay for the tractor and the remaining \$75,000 to be used for road infrastructure.

ESDA Director requested an additional \$11,028 for a spreader. This request was denied by the Board.

The Assessor and Treasurer requested additional money for new printers in their offices for an estimate of \$3,740. The Board accepted this request and RFP's will be sent out for the printers.

The County Administrator requested additional money for a new printer for \$500. The Board accepted this request.

After the review of the entire additional request from the office holders, the unallocated funds of \$82,403 were granted.

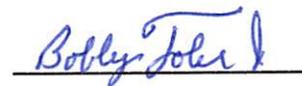
County Administrator will make the appropriate changes to the fund lines to reflect the additional money that was granted to the office holders. After these changes are made the budget will be filed in the County Clerk's office.

Motion to adjourn by Max Miller and seconded by Dale Foster.

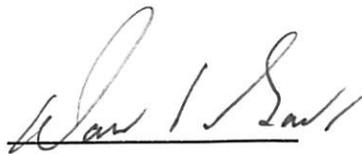
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|-----------------|-------------|
| Bobby Toler Jr. | Yes |
| Danny Hartline | Not Present |
| David Gould | Yes |
| Dale Foster | Yes |
| Max Miller | Yes |

Motion passed.

Time 2:58 pm.



Bobby Toler Jr



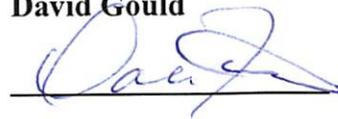
David Gould



Danny Hartline



Max Miller



Dale Foster



Brandi Boyd